## Monthly Expenditures Report

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April 2023

Each month, the Graduate Student Council reimburses organizations for approved events using funding from activity fees paid by graduate students. Executive board members also have budgets for putting on graduate student events and programs throughout the academic year. Actual spending for the month of March 2022 is outlined in Table 1. Please report any concerns regarding this report to the GSC Finance Officer (graduate.student.council.finance@dartmouth.edu).

Table 1. April 2023 Actual Spending Report

| Actual Expenditures for:            | April                                   |                       |            |                              |           |
|-------------------------------------|---|-----------------------|------------|------------------------------|-----------|
|                                     |   | Expenditures<br>(USD) |            | Actual Funds Remaining (USD) |           |
| Student Organization Block Funding  |   |                       |            |                              |           |
|                                     | Clubs                                   | \$                    | (984.67)   | \$                           | 6,269.00  |
| Executive Board Programming Budgets |   |                       |            |                              |           |
|                                     | Graduate Student Activities Coordinator | \$                    | -          | \$                           | 2,895.20  |
|                                     | Housing Activities Coordinator          | \$                    | (557.66)   | \$                           | 2,827.38  |
|                                     | Academic Committee                      | \$                    | -          | \$                           | 647.88    |
|                                     | Communications Committee                | \$                    | (39.50)    | \$                           | 433.01    |
|                                     | Service Committee                       | \$                    | -          | \$                           | 389.38    |
|                                     | Social Committee                        | \$                    | (900.33)   | \$                           | 7,676.98  |
|                                     | Student Life Committee                  | \$                    | (266.53)   | \$                           | 2,999.52  |
| Other Funding                       |   |                       |            |                              |           |
| _                                   | Standard Funding Requests               | \$                    | (1,213.33) | \$                           | 6,711.20  |
|                                     | Student Support Fund                    | \$                    | (160.00)   | \$                           | 5,531.69  |
|                                     | Miscellaneous                           | \$                    | (819.71)   | \$                           | 1,936.50  |
| Total                               |   | \$                    | (5,286.75) | \$                           | 43,406.09 |

Each month, the Graduate Student Council reimburses organizations for approved events using funding from activity fees paid by graduate students. Executive board members also have budgets for putting on graduate student events and programs throughout the academic year. Projected spending for the month of April 2022 is outlined in Table 2. Please report any concerns regarding this report to the GSC Finance Officer (graduate.student.council.finance@dartmouth.edu).

Table 2. May 2023 Projected Spending Report

| Projected Expenditures for:         | April                                   |                       |            |                                    |           |
|-------------------------------------|---|-----------------------|------------|------------------------------------|-----------|
|                                     |   | Expenditures<br>(USD) |            | Projected Funds<br>Remaining (USD) |           |
| Student Organization Block Funding  |   |                       |            |                                    |           |
|                                     | Clubs                                   | \$                    | (984.67)   | \$                                 | 6,269.00  |
| Executive Board Programming Budgets |   |                       |            |                                    |           |
|                                     | Graduate Student Activities Coordinator | \$                    | (872.14)   | \$                                 | 2,895.20  |
|                                     | Housing Activities Coordinator          | \$                    | -          | \$                                 | 2,827.38  |
|                                     | Academic Committee                      | \$                    | (352.12)   | \$                                 | 647.88    |
|                                     | Communications Committee                | \$                    | -          | \$                                 | 433.01    |
|                                     | Service Committee                       | \$                    | -          | \$                                 | 389.38    |
|                                     | Social Committee                        | \$                    | -          | \$                                 | 7,676.98  |
|                                     | Student Life Committee                  | \$                    | (387.75)   | \$                                 | 3,357.52  |
| Other Funding                       |   |                       |            |                                    |           |
|                                     | Standard Funding Requests               | \$                    | (1,891.00) | \$                                 | 6,601.20  |
|                                     | Student Support Fund                    | \$                    | -          | \$                                 | 5,601.69  |
|                                     | Miscellaneous                           | \$                    | (282.67)   | \$                                 | 1,936.50  |
| Total                               |   | \$                    | (4,770.35) | \$                                 | 38,635.74 |